Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2

STAFFING

Hours

4.0 Design Phase - Part A

4.1. Design System Network

A. Functional System Chart ——— 16

B. Field Reference Control Sheet ——— 8

C. Conditional Control Matrix Sheet ——— 40

D. Conditional Control Memo Sheet ——— 16

E. Detailed Flowchart ——— 80

144

4.3 Design Reports 404

4.4 Design Forms. ——— 80

144

644

10% Contingency factor 64

708

Completion Date

14 Dec 1970

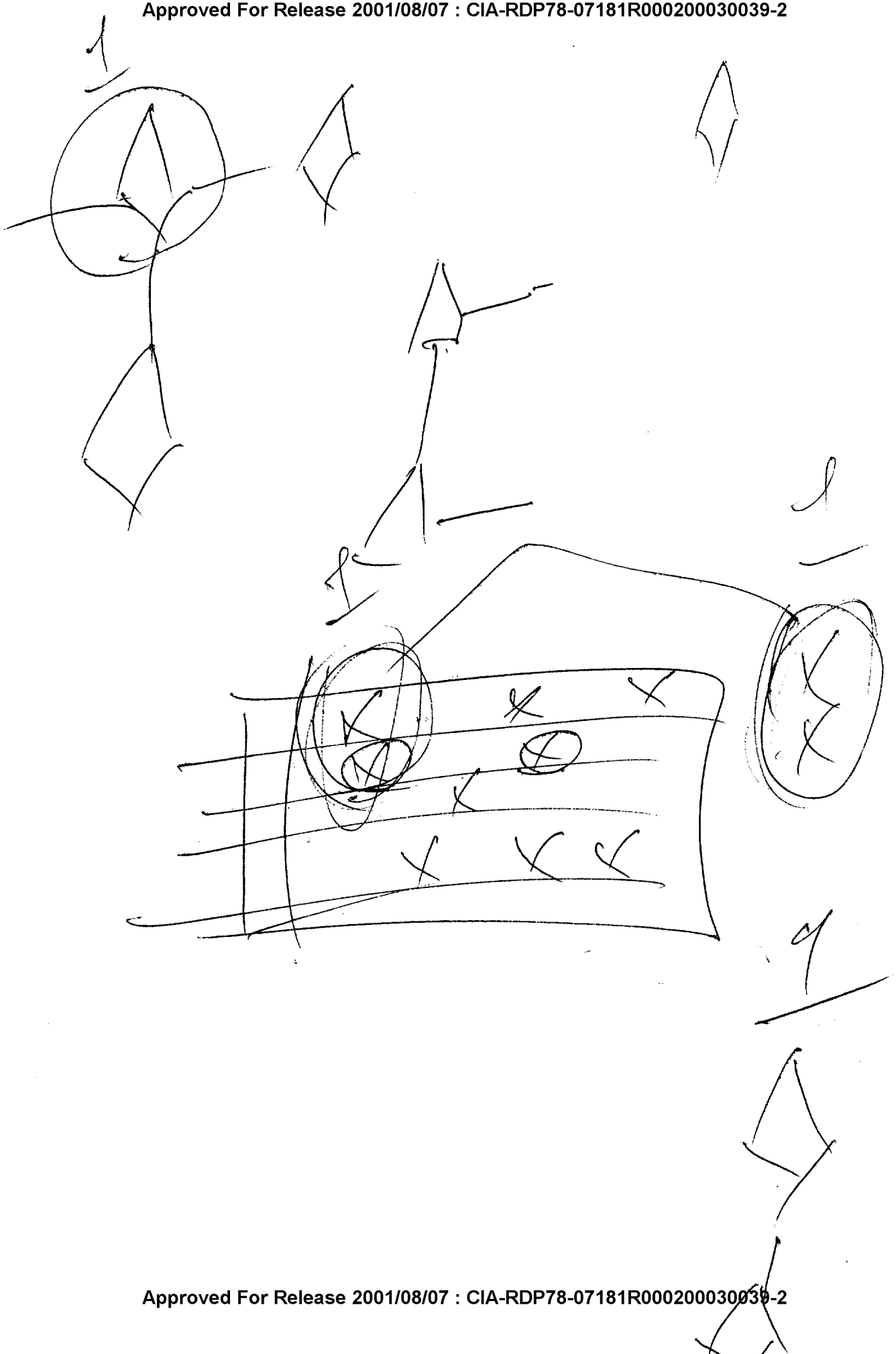
356

48

404

Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2

Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2



Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2

Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2

STAFFING

TIME ESTIMATE -- Phase 4.3 Reports Design

	ESTIMATED	ACTUAL
19 reports to be modified @ 4 hrs. each (report layout sheet)	76 hrs.	
2 reports to be continued as is @ 4 hrs. each (report layout sheet)	8 hrs.	
Position Control Register (analysis, forms, & report layout sheet)	160 hrs.	
Organization Code List (form & report layout sheet)	8 hrs.	
T/O Change Edit Report (form & report layout sheet)	8 hrs.	
T/O Change Edit Error Report (form & report layout sheet)	8 hrs.	
T/O Master List (form & report layout sheet)	8 hrs.	
T/O Occup. Change List (form & report layout sheet)	8 hrs.	
Occup. Master List (form & report layout sheet)	8 hrs.	
Commo Pers/Pos Tabulations (form & report layout sheet)	~~24~~ hrs.	
New Reports	~~40~~ 88 hrs.	
	~~356~~ 404 hrs.	

Approved For Release 2001/08/07 : CIA-RDP78-07181R000200030039-2